

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

Wilson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	9,041	8,500	2.284
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	108,037	99,668	26.780
Special Machinery		7			
Totals	xxxxxx		117,078	108,168	29.064
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,721,918
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 12-5 2019
Alicia Shoualter
County Clerk

Kerry Wells, Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

Wilson Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 105,505
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 105,505

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 13,286	
5. Increase in personal property for 2019:		
5a. Personal property 2019	÷ 130,931	
5b. Personal property 2018	- 250,230	
5c. Increase in personal property (5a minus 5b)	÷ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	13,286	
8. Total estimated valuation July 1, 2019	3,701,801	
9. Total valuation less valuation adjustment (8 minus 7)	3,688,515	
10. Factor for increase (7 divided by 9)	0.00360	
11. Amount of increase (10 times 3)		+ \$ 380
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 105,885
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		105,885
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 2.638
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 108,523

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20MY, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,546	315	10	118	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	96,959	3,579	110	1,341	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0				

County Treats Motor Vehicle Estimate 3,894

County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate

County Treas Watercraft Tax Estimate

MYI Factor 0.03691

RV1 Factor 0.00114

16/20M Factor 0.01383

Comm Veh Factor 0.00000

Watercraft Factor	0.00000
-------------------	---------

Wilson Township
Rice County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0		0	0
Other										
Total Other				0			0		0	0
Total Indebtedness				0			0		0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
JD 770 Grader	1/28/15	60	2.47	30,000	6,000	6,440	0
				Total	6,000	6,440	0

¹⁴ ¹⁵ If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	45	0	98
Receipts:			
Ad Valorem Tax	8,867	8,546	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		439	315
Recreational Vehicle Tax		12	10
16/20 M Vehicle Tax		112	118
Commercial Vehicle Tax			0
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-12	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,867	9,098	443
Resources Available:	8,912	9,098	541
Expenditures:			
Officers Pay	837	900	900
Salaries & Wages			
Employee Benefits			
Contract Labor	800	800	800
Supplies	77		
Lease Payment	402		
Buildings Maintenance			
Insurance	6,521	7,000	7,041
Budget & Publications	275	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,912	9,000	9,041
Unencumbered Cash Balance Dec 31	0	98	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	9,000	9,140	9,041
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,041
Tax Required			8,500
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			8,500

CPA Summary

Wilson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,512	958	1,027
Receipts:			
Ad Valorem Tax	103,255	96,959	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,044	3,579
Recreational Vehicle Tax		135	110
16/20M Vehicle Tax		1,286	1,341
Commercial Vehicle Tax			0
Watercraft Tax		12	0
Special Highway/Gasoline Tax		2,308	2,312
Sale of Metal	218		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-114	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,473	105,630	7,342
Resources Available:	105,985	106,588	8,369
Expenditures:			
Officers Pay	1,656	1,700	1,700
Salaries & Wages	19,466	22,100	22,100
Employee Benefits	7,700	8,000	8,000
Road Maintenance	2,872	15,000	15,000
Road Materials	10,033	17,000	17,000
Equipment		20,000	28,514
Commodities	37,839		
Lease-Purchase Payment	6,038	6,038	0
Contractual	13,050	8,000	8,000
Repairs		2,723	2,723
Supplies		5,000	5,000
Transfer to Special Machinery	6,373		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,027	105,561	108,037
Unencumbered Cash Balance Dec 31	958	1,027	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	106,100	108,523	108,037
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,037
		Tax Required	99,668
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	99,668

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	4,393
Transfers from:	
Road Fund	6,373
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	34
Other	28
Resources Available:	10,828
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,828

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wilson Township
Rice County

will meet on August 6, 2019 at 7:00 PM at 2200 Avenue P, Lyons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8,912	2.538	9,000	2.367	9,041	8,500	2.296
Road	105,027	29.144	105,561	26.853	108,037	99,668	26.924
Special Machinery							
Totals	113,939	31.682	114,561	29.220	117,078	108,168	29.220
Less: Transfers	6,373		0		0		
Net Expenditure	107,566		114,561		117,078		
Total Tax Levied	105,505		105,505		XXXXXXXXXXXX		
Assessed Valuation:							
Township	3,330,295		3,610,864		3,701,801		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Other	0		0		0		
Lease Purchase Principal	18,386		12,000		6,000		
Total	18,386		12,000		6,000		

*Tax rates are expressed in mills.

Kenneth Wiens
Treasurer